

**CERTIFICATE**

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**OSBORNE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	40,576	31,832	
Debt Service					
Road	68-518c	5	85,304	72,756	
Special Machinery		5			
<b>Totals</b>	xxxxxx		125,880	104,588	
Budget Summary		6			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
OSBORNE TOWNSHIP	
MAYFIELD CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2017

County Clerk

Governing Body

*Marvin F. Barta*  
*Mitchel D. Barta*  
*Jed Tepelove*

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

OSBORNE TOWNSHIP

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 109,897
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 109,897

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 1,941
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 125,206
5b. Personal property 2016	- 98,043
5c. Increase in personal property (5a minus 5b)	+ 27,163
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	29,104
8. Total estimated valuation July 1, 2017	3,413,404
9. Total valuation less valuation adjustment (8 minus 7)	3,384,300
10. Factor for increase (7 divided by 9)	0.00860
11. Amount of increase (10 times 3)	+ \$ 945
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 110,842
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	110,842
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,429
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 112,271

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

[illegible]

OSBORNE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	9,397	11,011	5,948
Receipts:			
Ad Valorem Tax	31,863	31,449	xxxxxxxxxxxxxxx
Delinquent Tax	889		
Motor Vehicle Tax	3,527	3,699	2,416
Recreational Vehicle Tax	49	76	39
16/20 M Vehicle Tax	177	289	207
Commercial Vehicle Tax	112		109
Watercraft Tax			25
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	350		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>36,967</b>	<b>35,513</b>	<b>2,796</b>
<b>Resources Available:</b>	<b>46,364</b>	<b>46,524</b>	<b>8,744</b>
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	4,944	9,895	9,895
Employee Benefits		200	200
Supplies	1,049	2,607	2,607
Equipment	9,056	1,319	1,319
Buildings Maintenance	6,408	14,147	14,147
Insurance	3,609	2,639	2,639
Publication	180		
Contractual		1,032	1,032
Cemetery	8,067	8,137	8,137
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,353</b>	<b>40,576</b>	<b>40,576</b>
Unencumbered Cash Balance Dec 31	11,011	5,948	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	40,576	40,576	40,576
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,576
Tax Required			31,832
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			31,832

OSBORNE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	1	2,221
Receipts:			
Ad Valorem Tax	72,907	78,448	xxxxxxxxxxxx
Delinquent Tax	1,560		
Motor Vehicle Tax	6,412	5,714	6,851
Recreational Vehicle Tax	108	126	111
16/20M Vehicle Tax	425	816	585
Commercial Vehicle Tax	322		308
Watercraft Tax			72
Special Highway/Gasoline Tax	2,387	2,420	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>84,121</b>	<b>87,524</b>	<b>10,327</b>
<b>Resources Available:</b>	<b>84,122</b>	<b>87,525</b>	<b>12,548</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages-Trucking&Machine Hire	24,919	39,875	39,875
Employee Benefits			
Road Maintenance		11,189	11,189
Road Materials	26,287	12,713	12,713
Equipment	9,238	7,309	7,309
Insurance		3,797	3,797
Noxious Weed	4,500	1,000	1,000
Contractual		7,981	7,981
Fuel & Oil	2,679		
Cash Forward (2018 column)			
Transfer to Special Machinery	16,498		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>84,121</b>	<b>85,304</b>	<b>85,304</b>
Unencumbered Cash Balance Dec 31	1	2,221	xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	85,304	85,304	85,304
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,304
		Tax Required	72,756
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			72,756

<b>Special Machinery</b>	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	613
Transfers from:	
Road Fund	16,498
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	63
Other - Leese fees	1,890
<b>Resources Available:</b>	<b>19,064</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>19,064</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**OSBORNE TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 22, 2017 at 6:00 p.m. at Mayfield Community Center, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Community Center, Mayfield, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	35,353	10.271	40,576	9.430	40,576	31,832	9.326
Road	84,121	26.615	85,304	26.736	85,304	72,756	24.170
Special Machinery							
Totals	119,474	36.886	125,880	36.166	125,880	104,588	33.496
Less: Transfers	16,498		0		0		
Net Expenditure	102,976		125,880		125,880		
Total Tax Levied	109,762		109,897		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,255,351		3,334,874		3,413,404		
Township Assessed Valuation Only					3,010,179		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Marcia Bartelson  
Township Treasurer

*Marcia F. Bartelson*